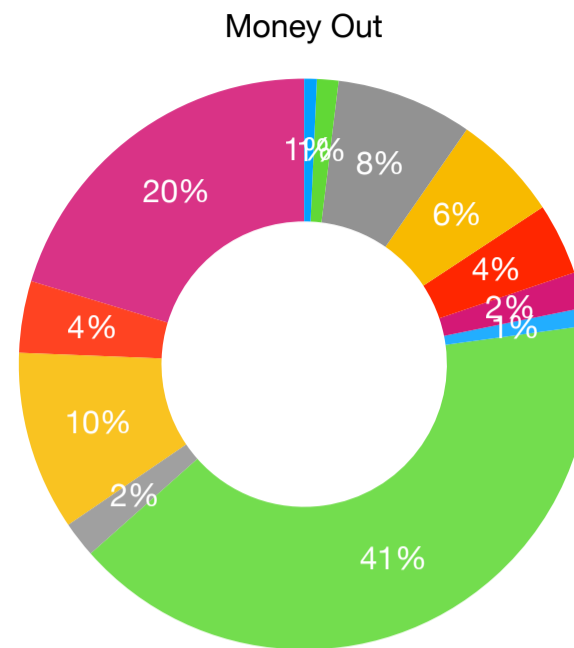


Launch Budget

Money In	
Founders initial	CHF 5'000
Investors initial	CHF 2'800
Founders company founding	CHF 20'000
Founders launch	CHF 5'000
Investors launch	
1 batch parcels sold	CHF 4'000
2 batch parcels sold	
Total income	CHF 36'800

Money Out	
Server hosting /year	CHF 350
Domains and Services /year	CHF 600
Development 3D globes and Website so far	CHF 3'800
Finalising globes for launch	CHF 3'000
Logo and other design elements	CHF 2'000
Webdesign	CHF 1'000
Integrating with store	CHF 500
Company founding	CHF 20'000
Blockchain specialist for NFTs	CHF 1'000
Launch marketing campaign	CHF 5'000
Smart contract development	CHF 2'000
First 3 months marketing	CHF 10'000
Total expenses	CHF 49'250

Money Left Over	
Income minus expenses	-CHF 12'450



- Server hosting /year
- Domains and Services /year
- Development 3D globes and Website so far
- Finalising globes for launch
- Logo and other design elements
- Webdesign
- Integrating with store
- Company founding
- Blockchain specialist for NFTs
- Launch marketing campaign
- Smart contract development
- First 3 months marketing